



MUNICIPIO DE PARACHO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

| CONCEPTO | EGRESOS | | | | | |
|---|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| I. GASTO NO ETIQUETADO | 88,012,192.00 | 1,968,478.63 | 89,980,670.63 | 75,413,273.88 | 75,413,273.88 | 14,567,396.75 |
| PRESIDENCIA | 40,412,392.50 | 2,863,549.43 | 43,275,941.93 | 42,411,882.54 | 42,411,882.54 | 864,059.39 |
| SINDICATURA | 1,610,479.54 | 908,384.76 | 2,518,864.30 | 3,788,889.49 | 3,788,889.49 | -1,270,025.19 |
| OFICINA DE REGIDORES | 5,286,705.82 | -556,739.36 | 4,729,966.46 | 4,455,530.45 | 4,455,530.45 | 274,436.01 |
| SECRETARIA DEL AYUNTAMIENTO | 1,291,722.99 | 2,410.15 | 1,294,133.14 | 1,184,358.50 | 1,184,358.50 | 109,774.64 |
| TESORERIA MUNICIPAL | 4,060,657.99 | 201,918.19 | 4,262,576.18 | 2,079,396.28 | 2,079,396.28 | 2,183,179.90 |
| CONTRALORIA MUNICIPAL | 1,053,915.20 | 15,190.37 | 1,069,105.57 | 983,290.83 | 983,290.83 | 85,814.74 |
| OFICIALIA MAYOR | 930,288.68 | 211,115.13 | 1,141,403.81 | 1,981,300.77 | 1,981,300.77 | -839,896.96 |
| DIRECCION DE SEGURIDAD PUBLICA | 2,930,889.15 | -2,674,340.36 | 256,548.79 | 481,275.08 | 481,275.08 | -224,726.29 |
| DIRECCION DE SERVICIOS PUBLICOS | 8,247,376.35 | 484,839.60 | 8,732,215.95 | 9,047,908.22 | 9,047,908.22 | -315,692.27 |
| DIRECCION DE DESARROLLO SOCIAL | 503,682.52 | -47,942.80 | 455,739.72 | 248,839.76 | 248,839.76 | 206,899.96 |
| DIRECCION DE EDUCACION, CULTURA, TURISMO, CIENCIA, TECNOLOGIA | 2,616,450.98 | 218,169.43 | 2,834,620.41 | 1,247,973.07 | 1,247,973.07 | 1,586,647.34 |
| DIRECCION DE LA MUJER, DERECHOS HUMANOS | 235,586.04 | 13,838.79 | 249,424.83 | 201,778.64 | 201,778.64 | 47,646.19 |
| DIRECCION DE SALUD Y PROTECCION ANIMAL | 998,170.14 | 2,022.99 | 1,000,193.13 | 607,959.42 | 607,959.42 | 392,233.71 |
| DIRECCION DE URBANISMO Y OBRAS PUBLICAS | 12,806,121.43 | -58,940.84 | 12,747,180.59 | 2,380,030.05 | 2,380,030.05 | 10,367,150.54 |
| DIRECCION DE JUVENTUD Y FOMENTO DEPORTIVO | 711,997.90 | 1,785.89 | 713,783.79 | 472,964.58 | 472,964.58 | 240,819.21 |
| DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE | 311,515.80 | 183,248.42 | 494,764.22 | 369,232.74 | 369,232.74 | 125,531.48 |
| INSTITUTO MUNICIPAL DE PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DEL DIF MUNICIPAL | 2,388,988.95 | 363,501.52 | 2,752,490.47 | 2,313,700.71 | 2,313,700.71 | 438,789.76 |
| DIRECCION DE ASUNTOS INDIGENAS | 355,889.68 | -32,075.48 | 323,814.20 | 155,098.29 | 155,098.29 | 168,715.91 |
| DIRECCION DE ASUNTOS MIGRATORIOS | 324,313.66 | 9,645.20 | 333,958.86 | 303,572.18 | 303,572.18 | 30,386.68 |
| UNIDAD DE ACCESO A LA INFORMACION PUBLICA, TRANSPARENCIA Y PR | 207,262.06 | 29,217.18 | 236,479.24 | 206,052.39 | 206,052.39 | 30,426.85 |
| COORDINACION DE COMUNICACIÓN SOCIAL | 727,784.62 | -170,319.58 | 557,465.04 | 492,239.89 | 492,239.89 | 65,225.15 |
| II. GASTO ETIQUETADO | 88,666,647.00 | 4,612,093.80 | 93,278,740.80 | 64,072,295.97 | 63,912,909.90 | 29,206,444.83 |
| PRESIDENCIA | 0.00 | 6,225,726.29 | 6,225,726.29 | 29,602,178.47 | 29,602,178.47 | -23,376,452.18 |
| SINDICATURA | 0.00 | 2,968.00 | 2,968.00 | 44,644.28 | 44,644.28 | -41,676.28 |
| OFICINA DE REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DEL AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA MUNICIPAL | 0.00 | 197,717.20 | 197,717.20 | 2,986.47 | 2,986.47 | 194,730.73 |
| CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 3,949.00 | 3,949.00 | 509,927.97 | 509,927.97 | -505,978.97 |
| DIRECCION DE SEGURIDAD PUBLICA | 37,064,971.00 | -6,109,395.75 | 30,955,575.25 | 13,641,800.97 | 13,641,800.97 | 17,313,774.28 |
| DIRECCION DE SERVICIOS PUBLICOS | 0.00 | 4,291,129.06 | 4,291,129.06 | 4,643,703.09 | 4,643,703.09 | -352,574.03 |
| DIRECCION DE DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE EDUCACION, CULTURA, TURISMO, CIENCIA, TECNOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE LA MUJER, DERECHOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE SALUD Y PROTECCION ANIMAL | 0.00 | 0.00 | 0.00 | 598.00 | 598.00 | -598.00 |
| DIRECCION DE URBANISMO Y OBRAS PUBLICAS | 51,601,676.00 | 0.00 | 51,601,676.00 | 15,612,536.72 | 15,453,150.65 | 35,989,139.28 |
| DIRECCION DE JUVENTUD Y FOMENTO DEPORTIVO | 0.00 | 0.00 | 0.00 | 13,920.00 | 13,920.00 | -13,920.00 |
| DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTITUTO MUNICIPAL DE PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DEL DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE ASUNTOS INDIGENAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE ASUNTOS MIGRATORIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| UNIDAD DE ACCESO A LA INFORMACION PUBLICA, TRANSPARENCIA Y PR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINACION DE COMUNICACIÓN SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DE EGRESOS: | 176,678,839.00 | 6,580,572.43 | 183,259,411.43 | 139,485,569.85 | 139,326,183.78 | 43,733,241.58 |

ING. SALVADOR MARTINEZ GUTIERREZ
 H. AYUNTAMIENTO
 PRESIDENTE MUNICIPAL
 MICHOACAN
 2024-2027

PROFA. SANDRA BERENICE CRISOSTOMO SEBASTIAN
 SINDICA MUNICIPAL
 PARACHO
 2024-2027

BIOL. JOSE LUIS CHAVEZ VALDOVINOS
 H. AYUNTAMIENTO
 TESORERO MUNICIPAL
 MICHOACAN
 2024-2027

LIC. JORGE LUIS ELIAS BALINAS
 CONTRALORIA MUNICIPAL
 PARACHO
 2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del H. AYUNTAMIENTO PARACHO MICHOACAN 2024-2027"

